

Strathmore Municipal Building & Strathmore Commons Cost Breakdown

Item	Overall Cost	Strathmore Municipal Building		Municipal Improvements	
		Contributing %	Contributing Cost	Contributing %	Contributing Cost
CONSULTANTS	\$ 1,396,900.00	72%	\$ 1,012,160.00	28%	\$ 384,740.00
Gibbs Gage Architects - Prime Consultant	\$ 801,000.00	94%	\$ 755,000.00	6%	\$ 46,000.00
EMBE Consulting - Solar Addition	\$ 7,500.00	100%	\$ 7,500.00	0%	\$ -
Clifton Associates - Geotechnical/Civil	\$ 261,000.00	48%	\$ 125,280.00	52%	\$ 135,720.00
Williams Engineering - Site Survey/Utility Confirmation	\$ 18,000.00	100%	\$ 18,000.00	0%	\$ -
Carson McCulloch - Landscape Architect	\$ 221,000.00	35%	\$ 77,350.00	65%	\$ 143,650.00
Ace Survey - Legal Survey & Layout	\$ 54,000.00	25%	\$ 13,500.00	75%	\$ 40,500.00
Tracker Locating	\$ 2,800.00	50%	\$ 1,400.00	50%	\$ 1,400.00
Tech Cost - Cost Consultant	\$ 5,000.00	93%	\$ 4,650.00	7%	\$ 350.00
BDT Engineering - Testing & Inspection	\$ 9,400.00	20%	\$ 1,880.00	80%	\$ 7,520.00
Wood Environmental - Contamination Testing	\$ 12,000.00	20%	\$ 2,400.00	80%	\$ 9,600.00
Signage Design	\$ 3,500.00	100%	\$ 3,500.00	0%	\$ -
Telecom Design	\$ 1,700.00	100%	\$ 1,700.00	0%	\$ -
UTILITIES	\$ 187,800.00	76%	\$ 142,600.00	24%	\$ 45,200.00
ATCO Gas - Gas Line Relocation	\$ 100,000.00	100%	\$ 100,000.00	0%	\$ -
Fortis - Power Line Relocation	\$ 12,000.00	0%	\$ -	100%	\$ 12,000.00
Telus - Copper/Fibre Installation	\$ 34,300.00	100%	\$ 34,300.00	0%	\$ -
Primary Engineering - Fibre Conduit Network Expansion	\$ 41,500.00	20%	\$ 8,300.00	80%	\$ 33,200.00
CONSTRUCTION	\$ 12,024,600.00	78%	\$ 9,352,705.00	22%	\$ 2,671,895.00
PCL Construction - Construction Manager	\$ 11,135,000.00	80%	\$ 8,924,000.00	20%	\$ 2,211,000.00
ATPW#1 - Mobilization, Staff, & General Expenses for Sep-Dec 2019	\$ 423,585.00	80%	\$ 338,868.00	20%	\$ 84,717.00
ATPW#2 - Building Excavation & Associated Disposal Costs	\$ 2,057,488.00	36%	\$ 747,985.00	64%	\$ 1,309,503.00
ATPW#3 - Installation of Pile Foundation	\$ 242,724.00	100%	\$ 242,724.00	0%	\$ -
ATPW#4 - Installation of Traction Elevator	\$ 122,662.00	100%	\$ 122,662.00	0%	\$ -
ATPW#5 - Concrete, Steel, & Glulam Structures	\$ 1,520,331.00	100%	\$ 1,520,331.00	0%	\$ -
ATPW#6 - Project Staff & General Expenses for Jan-Mar 2020	\$ 445,174.00	80%	\$ 356,139.20	20%	\$ 89,034.80
ATPW#7 - Underground Primary Electrical Installation	\$ 48,987.00	80%	\$ 39,189.60	20%	\$ 9,797.40
ATPW#8 - Revised Structure Credit (2 Story Council Chambers)	\$ (58,220.00)	100%	\$ (58,220.00)	0%	\$ -
ATPW#9 - Supply & Install Weeping Tile	\$ 10,206.00	100%	\$ 10,206.00	0%	\$ -
ATPW#10 - Mechanical & Electrical Scopes (Full Building)	\$ 1,889,500.00	100%	\$ 1,889,500.00	0%	\$ -
ATPW#11 - Radon Mitigation Installation	\$ 38,053.00	100%	\$ 38,053.00	0%	\$ -
ATPW#12 - Remaining Trade Scopes, Project Staff, & General Expenses	\$ 3,112,103.00	100%	\$ 3,112,103.00	0%	\$ -
ATPW#13 - Remaining Project Staff & General Expenses	\$ 392,754.00	0%	\$ -	100%	\$ 392,754.00
ATPW#14 - Site Electrical & Concrete Bases	\$ 361,496.00	20%	\$ 72,299.20	80%	\$ 289,196.80
ATPW#15 - Siteworks, Soft & Hard Landscaping	\$ 888,396.00	43%	\$ 384,200.00	57%	\$ 504,196.00
CO 001B - Glulam Column Revisions	\$ (4,510.85)	100%	\$ (4,510.85)	0%	\$ -
CO 002B - Extensions required to 2 Piles	\$ 1,718.36	100%	\$ 1,718.36	0%	\$ -
CO 003B - Pile Adjustments due to Rocks	\$ 2,540.64	100%	\$ 2,540.64	0%	\$ -
CO 004B-R1 - Credit, Unused Soil Disposal Allowance	\$ (46,424.99)	100%	\$ (46,424.99)	0%	\$ -
CO 005B - Pile Cap & Splice Weld Inspections	\$ 3,449.57	100%	\$ 3,449.57	0%	\$ -
CO 006B - Steel Inspection Services	\$ 3,507.49	100%	\$ 3,507.49	0%	\$ -
CO 007B - Corner Guard Deletion	\$ (2,993.90)	100%	\$ (2,993.90)	0%	\$ -
CO 008B - Added Wind Girt	\$ 1,090.46	100%	\$ 1,090.46	0%	\$ -
CO 009B - Exit Stair 2 Redrafting	\$ 736.92	100%	\$ 736.92	0%	\$ -
CO 010B - Roof Deck Support Access Hatch	\$ 1,647.51	100%	\$ 1,647.51	0%	\$ -
CO 012B - Meeting Room 220 Door Add	\$ 2,632.30	100%	\$ 2,632.30	0%	\$ -
CO 013B - Roofing Inspector	\$ 3,509.17	100%	\$ 3,509.17	0%	\$ -
CO 014B - Standing Seam Roof Changes	\$ 5,556.27	100%	\$ 5,556.27	0%	\$ -
CO 015B - Fire Damper Access	\$ 5,343.95	100%	\$ 5,343.95	0%	\$ -
CO 016B - Fire Damper Revisions	\$ (1,348.65)	100%	\$ (1,348.65)	0%	\$ -
CO 017B - Office 207 Relocation & Door Hardware Changes	\$ 953.68	100%	\$ 953.68	0%	\$ -
CO 018B - Open Ended Ductwork Grilles	\$ 3,077.26	100%	\$ 3,077.26	0%	\$ -
CO 019B - Revised Security Provisions	\$ 52,581.63	100%	\$ 52,581.63	0%	\$ -
CO 020B - Additional A/V Conduits & Floor Boxes	\$ 39,807.10	100%	\$ 39,807.10	0%	\$ -
CO 021B - Added Fire Damper	\$ 1,483.88	100%	\$ 1,483.88	0%	\$ -
CO 022B - Power & Data Revisions	\$ 10,137.47	100%	\$ 10,137.47	0%	\$ -
CO 023B - Interior Partition Revisions	\$ 3,905.14	100%	\$ 3,905.14	0%	\$ -
CO 024B - EVR Addition to RTU2	\$ 71,143.29	100%	\$ 71,143.29	0%	\$ -
CO 025B - Air Fibre Mast	\$ 6,571.59	100%	\$ 6,571.59	0%	\$ -
CO 026B - Interior Partition Revisions	\$ 3,713.21	100%	\$ 3,713.21	0%	\$ -
CO 027B - Water Meter	\$ (2,943.27)	100%	\$ (2,943.27)	0%	\$ -
CO 028B - Generator Relocation	\$ 11,475.00	100%	\$ 11,475.00	0%	\$ -
CO 029B - Glass Security Screens	\$ 26,685.57	100%	\$ 26,685.57	0%	\$ -
CO 030B - Glazing Film & Wall Covering Changes	\$ 2,815.47	100%	\$ 2,815.47	0%	\$ -
CO 031B - BF Washroom Hand Dryers	\$ 2,888.78	100%	\$ 2,888.78	0%	\$ -
CO 032B - Exit Sign Revisions	\$ 650.99	100%	\$ 650.99	0%	\$ -
CO 033B - Washroom Accessories	\$ (43.88)	100%	\$ (43.88)	0%	\$ -
CO 001S - Unknown Water Line Bridging & Isolation	\$ 19,146.00	48%	\$ 9,190.08	52%	\$ 9,955.92
CO 002S - Additional 300mm Water Valve	\$ 6,684.00	48%	\$ 3,208.32	52%	\$ 3,475.68
CO 003S - Temporary Water Service to Hi-Ho	\$ 5,507.00	48%	\$ 2,643.36	52%	\$ 2,863.64
CO 004S - Unknown Storm Line Accomodations	\$ 47,567.00	0%	\$ -	100%	\$ 47,567.00
CO 005S - Water Line Tie-In Adjustments	\$ 22,601.00	48%	\$ 10,848.48	52%	\$ 11,752.52
CO 006S - Credit For Sanitary Revisions	\$ (1,995.48)	48%	\$ (957.83)	52%	\$ (1,037.65)
CO 007S - Service Removal Within Building Footprint	\$ 26,251.00	100%	\$ 26,251.00	0%	\$ -
CO 010S - Extended Trench Box Rental	\$ 7,676.00	48%	\$ 3,684.48	52%	\$ 3,991.52
CO 011S - Additional Asphalt Prep	\$ 4,509.00	48%	\$ 2,164.32	52%	\$ 2,344.68
CO 012S - Credit For Soil Disposal from Site Stripping	\$ (94,665.00)	0%	\$ -	100%	\$ (94,665.00)
CO 013S - Site Services Disposal Cost Reconciliation	\$ (151,888.00)	48%	\$ (72,906.24)	52%	\$ (78,981.76)
CO 014S - Site Services Reduced Scope	\$ (57,190.00)	0%	\$ -	100%	\$ (57,190.00)
CO 015S - Site Pile Casing, Pumping & Relocation	\$ (10,885.00)	0%	\$ -	100%	\$ (10,885.00)
CO 016S - Deep Services Soil Disposal Reconciliation (FINAL)	\$ (75,856.00)	48%	\$ (36,410.88)	52%	\$ (39,445.12)
CO 017S - Water Treatment System Savings	\$ (71,283.00)	48%	\$ (34,215.84)	52%	\$ (37,067.16)
CO 018S - Site Stripping Volume Reconciliation	\$ (208,886.00)	0%	\$ -	100%	\$ (208,886.00)
CO 019S - Lakeside & Parklane Pavement Remediation	\$ 41,791.00	48%	\$ 20,059.68	52%	\$ 21,731.32
CO 020S - Lakeside Blvd Subgrade Remediation	\$ 9,083.00	48%	\$ 4,359.84	52%	\$ 4,723.16
CO 021S - Irrigation Material Revision	\$ 13,451.00	0%	\$ -	100%	\$ 13,451.00
CO 022S - Material Disposal Reconciliation	\$ (167,023.67)	43%	\$ (72,231.86)	57%	\$ (94,791.81)
Site Services Delay Claim (Expected Cost)	\$ 63,000.00	48%	\$ 30,240.00	52%	\$ 32,760.00
Tree to Tree Nursery - Tree Supply	\$ 14,700.00	40%	\$ 5,880.00	60%	\$ 8,820.00
Gray's Limited - Topsoil Screening Removal	\$ 5,700.00	0%	\$ -	100%	\$ 5,700.00
Modulux - Building Signage	\$ 43,500.00	100%	\$ 43,500.00	0%	\$ -
Town of Strathmore & Consultants - Project Management	\$ 423,000.00	79%	\$ 334,170.00	21%	\$ 88,830.00
Town of Strathmore & Consultants - Communications	\$ 47,000.00	79%	\$ 37,130.00	21%	\$ 9,870.00
Legal Reviews	\$ 10,700.00	75%	\$ 8,025.00	25%	\$ 2,675.00
PCL Construction - Thomas Drive Pedestrian Bridge	\$ 250,000.00	0%	\$ -	100%	\$ 250,000.00
BDI Play Designs - Spray Park Surface Improvements	\$ 10,000.00	0%	\$ -	100%	\$ 10,000.00
Remuda Building - Farmers Market Screening	\$ 85,000.00	0%	\$ -	100%	\$ 85,000.00
FURNITURE, FIXTURES, & EQUIPMENT	\$ 846,800.00	100%	\$ 846,800.00	0%	\$ -
Gibbs Gage Architects - Prime Consultant	\$ 29,000.00	100%	\$ 29,000.00	0%	\$ -
AVI-SPL - AV Design & Installation	\$ 146,000.00	100%	\$ 146,000.00	0%	\$ -
TOS - Cable Racks & Equipment	\$ 60,000.00	100%	\$ 60,000.00	0%	\$ -
TOS - Additional AV Cabling & Equipment	\$ 40,000.00	100%	\$ 40,000.00	0%	\$ -
Jay Kay Systems - Security Cameras	\$ 9,000.00	100%	\$ 9,000.00	0%	\$ -
Element - Furniture Supply	\$ 470,800.00	100%	\$ 470,800.00	0%	\$ -
Black Forest Wood Co. - Meeting Room Furniture	\$ 13,500.00	100%	\$ 13,500.00	0%	\$ -

File Storage Solutions	\$ 25,000.00	100%	\$ 25,000.00	0%	\$ -
Trail Appliances - Building Appliances	\$ 9,500.00	100%	\$ 9,500.00	0%	\$ -
TOS - Post Occupancy Furnishings	\$ 36,000.00	100%	\$ 36,000.00	0%	\$ -
Moving	\$ 8,000.00	100%	\$ 8,000.00	0%	\$ -
TOTALS	\$ 14,456,100.00	79%	\$ 11,354,265.00	21%	\$ 3,101,835.00