

Community Improvement Program (CIP) Minor Capital - Budget



Revenue Source(s)			
Labour			
Description:	Unskilled (\$20/hr)	Skilled (\$35/hr)	Total

Donated Equipment/Material	
Description:	Total
Total In Kind Donations (A)	

Cash Contributions	
Description:	Total
Total Cash Contributions (B)	

Expenses Source(s)	
Description:	Total
Total Expenses (C)	

Total Project Costs		
Total In Kind Donations (A)		
Total Cash Contributions (B)		
Total Expenses (C)		
Total Project Costs (D)	(A + B - C)	
(D) x 50% = Total Eligible Funding Amount (E)	x 50%	

Requested Grant Amount	
Requested Grant Amount (may not exceed Total Eligible Funding Amount (E))	